

A RESOLUTION BY:
COUNCILMEMBER DEBI STARNES
AS ~~AMENDED~~ BY FINANCE/EXECUTIVE COMMITTEE
SUBSTITUTED

A RESOLUTION REQUESTING THAT THE MAYOR TAKE INTO CONSIDERATION AND FUND PRIORITIES THAT THE ATLANTA CITY COUNCIL RECOMMENDS BEING INCLUDED IN THE 2006 BUDGET; AND FOR OTHER PURPOSES.

WHEREAS, Section 6-302 of the Charter provides authorization to the Mayor to prepare and submit the proposed Annual Budget Ordinance to the governing body; and

WHEREAS, Ordinance Number 05-O-0039 was Adopted as Amended by the Council on February 7, 2005 further provides that the Atlanta City Council will submit via Resolution its priorities to the Mayor for consideration in the preparation of the Tentative 2006 Budget and;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA that Atlanta City Council submits the following priorities to the Mayor for consideration and funding in the 2006 Budget:

1. Increase the number of authorized sworn police officers by at least 100, with the Police Chief determining the priority needs for the type of officers.
2. Increase the budget for the Department of Parks, Recreation and Cultural Affairs, with an emphasis on:
 - a. increased and improved recreation programs for youth and seniors
 - b. increased and improved maintenance of parks
 - c. additional crews for right-of-way tree trimming and cutting (*including any needed Arborist*).
3. Increased budget for code enforcement, addressing the needs established by the department (personnel, equipment, technology, etc).
4. Increased budget for right-of-way cutting, addressing the needs established by the department (personnel, equipment, etc)
5. Provide funding for pension priorities (that are not funded through re-amortization of existing pension funds)

BE IT FURTHER RESOLVED that the Council wishes the administration to continue with plans established in the 2005 Budget cycle, regarding equipment purchases/leases and Information Technology upgrades,

BE IT FURTHER RESOLVED that additional priority items submitted by individual Councilmembers are attached, to be considered by the Mayor and/or individual Departments for the 2006 Budget.

SECTION 1: That all resolutions in conflict herewith is hereby repealed.

Additional Priorities submitted by Councilmembers:

Complete design phases for the Campbellton Road widening project III and IV

New Zone 4 Police Precinct

Additional street sweepers positions in the Department of Public Works (and any needed sweepers)

Additional Inspector positions in the Dept of Public Works

Reinstate benefits that will be comparable to a 4% raise for sworn Correction Officers

Positions to address increased International Affairs and Protocol activity

General fund funding to cover the cost of "general cleaning" items that are now on individual Solid Waste bills

Restore the shift differential and hazardous duty pay for sworn Correction Officers

Fully staffing each fire apparatus engine, wagon, and ladder/truck with 4 Firefighter EMTs

Re-write Zoning Ordinance

Increased funding for ADA for economic development activities (e.g. Vending, TADS)